



KHSAA Regional Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☒ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 9 BOYS ☒ or GIRLS ☐

Held at Thomas More Stadium-Florence, KY Dates May 21-24, 2023

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$8/\$5	\$31,503	
	Broadcasting		N/A	
	Sponsorship		N/A	
	Per Team Entry Fee Charged by Host		N/A	
	TOTAL REVENUE (1)			\$31,503

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2240	
	Trophies		\$456.78	
	Travel for Participating Teams		N/A	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		See Attachment	
			\$16547	
	TOTAL EXPENSES (2)			\$19,883.73

Part C	Net Profit (Part A (1) minus Part B (2) total)			\$11,619.27
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$1,742.89	
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$9,876.39
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		N/A	
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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$9,876.39
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Beechwood	\$2,116.38	Covington Catholic	\$705.46		
Highlands	\$2,116.38	St. Henry	\$705.46		
Dixie Heights	\$1,410.92				
Conner	\$1,410.92				
Ryle	\$705.46				
Newport Central Cath.	\$705.46				



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PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	
2	
3	
4	
5	
6	
7	
Total	4,509

25351
MANAGER

Beechwood HS
SCHOOL

859-992-1140
DAYTIME PHONE

Y'all's Ballpark
KY 9th Region Baseball Tournament
2023

TICKET SALES	PRICE PER	Attendance	REVENUE
Adults - Online			
Adults - Door	\$8.00	2,986	\$23,888
Students	\$5.00	1,523	\$7,615
Paid Attendance		4,509	
Comp Tickets		702	\$0
		5,211	\$31,503

Tournament Expenses

Field Operations Crew	\$995
PA/Sound Engineer/Scorekeeper	\$980
Ticket Sellers & Ticket Takers	\$1,850
Administrative Staff/Setup	\$3,000
Stadium Cleanup	\$1,100
Lights & Utilities	\$450
Credit card processing fees	\$672
Field Rental \$2.5K/Day	\$7,500
Total Expenses	\$16,547
Check to Host School	\$14,956

2023 9th Baseball Region Additional Expenses

Game Balls for tournament: 549.95

Gateworkers: 90.00\$